

A large, semi-transparent photograph of several children in what appears to be a classroom setting. One child in the foreground is holding a small object up towards the camera. The background shows other children and what might be educational materials or equipment.

**ANNUAL
REPORT**
2019/2020

Letter from the Director

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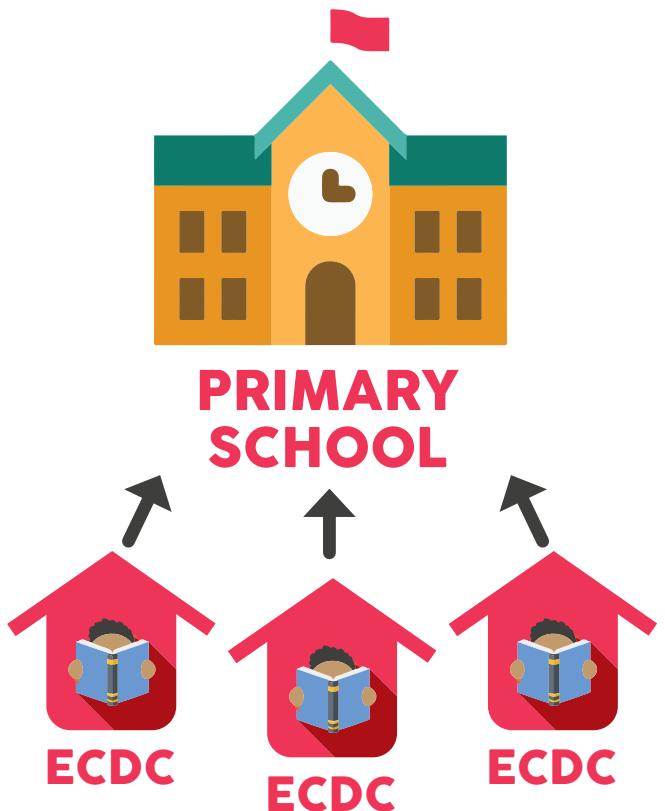
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Jim McKeown



A pipeline of literary support

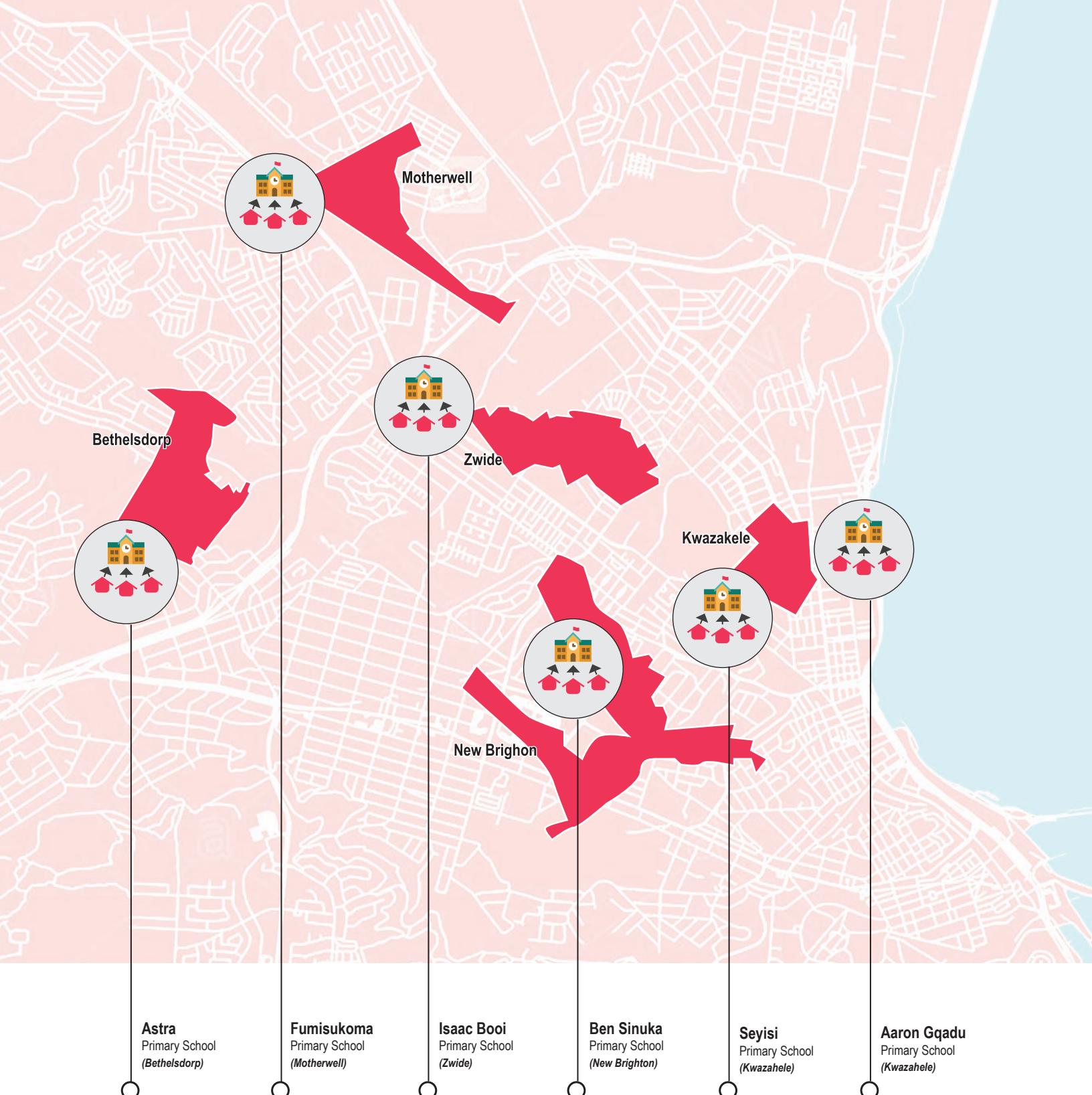
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Salathiso had fallen behind in class and the work was over her head. Her teacher, Ms Khonzi, has 35 other children in the classroom and doesn't have time to sit with Salathiso. Without intervention, Salathiso most likely becomes one of the 50% of all children that drop out of school before Grade 9.

Instead, Khanya has stepped into her life. Masi has hired and trained Khanya to become a literacy coach. Khanya now sits with Salathiso for one hour at least twice a week, providing a customised lesson at Salathiso's current reading level. We will work with her every week until age 9, slowly but surely developing the foundation of reading that she needs.

As you can see to the right, Salathiso is making incredible progress. Khanya is one of hundreds of youth Masi has hired over the years to become a reading coach. Previously unemployed with low prospects of finding a job, she is now a leader in her community, earning an income and helping to ensure that the next generation of children receive the education that they deserve.



Empowering a community

Meet Khanya & Salathiso

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Reading is a super power

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Job Creation = Talent Unlock

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85%

**Salathiso improved
her literacy score
from 11% to an
incredible 85% in
2020!**

ECDS



Building Libraries

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58%

of South African homes have ZERO books in them.

3500
Books sent home
in 2020

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383
learners are in this
stat in 2020

Eles ipsum eius, sit fuga. Et
anihiti nest ini beat

1200
Books in this stat
during 2020

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anihiti nest ini beat

83%

In 2020, Onika tripled his writing score achieving 83%!



Meet Onika

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60.3%

Wongalam improved his literacy score by 60.3%

Wongalam Ketshengane
Grade 2 - Isaac Boo

56.7%

Mpumelelo improved his literacy score by 56.7%

Mpumelelo Mqontsi
Grade 2 - Ben Sinuka

60%

Anovuyo improved her literacy score by 60% in 2020

Anovuyo Thomas
Grade 2 - Ben Sinuka

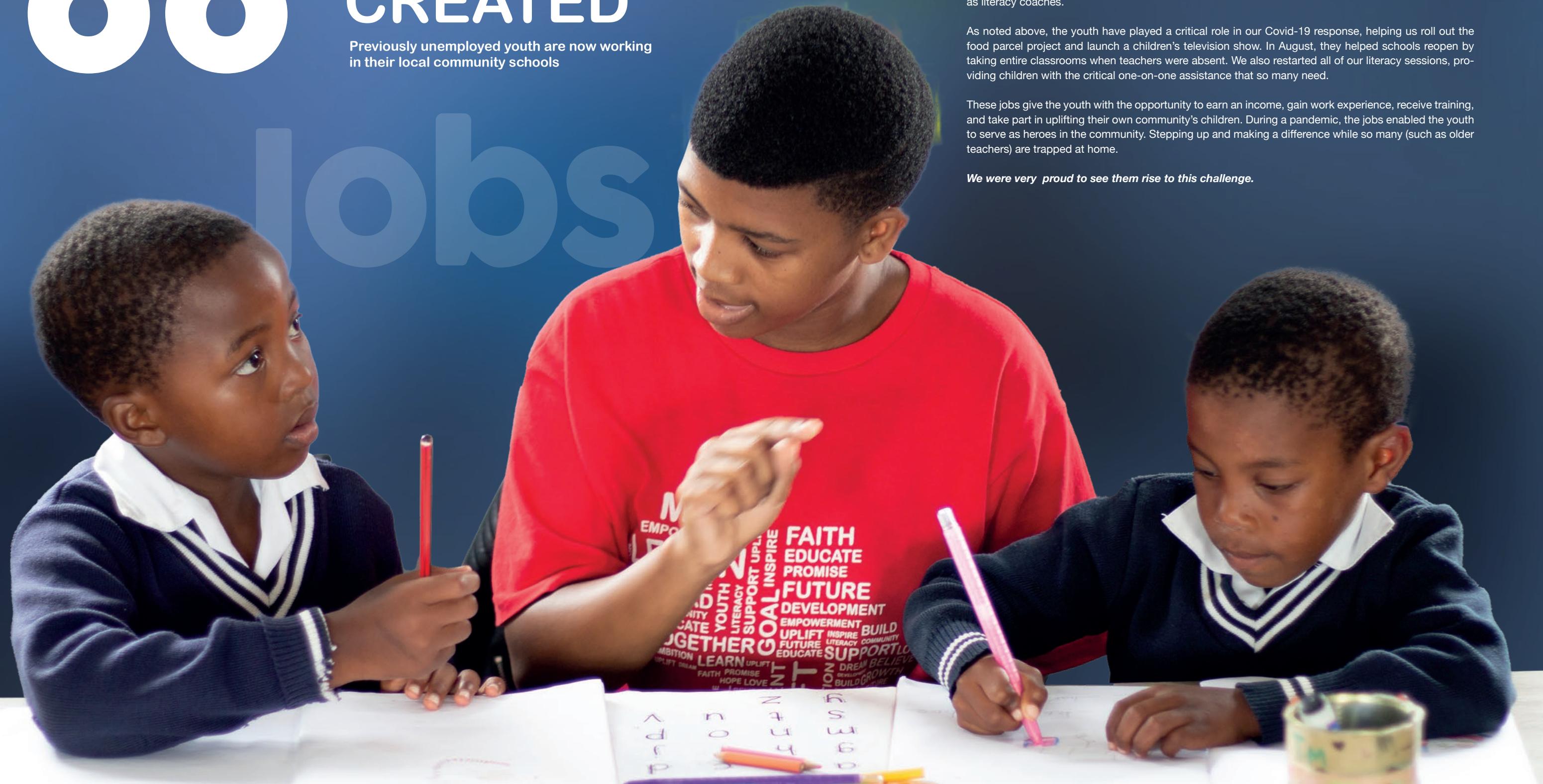
22

Khanya added 22 site words to her vocabulary in 2020

Khanya Tom
Grade 2 - Isaac Boo

66 JOBS CREATED

Previously unemployed youth are now working in their local community schools



Job creation in the community

In 2020, we created jobs for 66 youth in our Children's Education programme. 56 of these youth serve as literacy coaches.

As noted above, the youth have played a critical role in our Covid-19 response, helping us roll out the food parcel project and launch a children's television show. In August, they helped schools reopen by taking entire classrooms when teachers were absent. We also restarted all of our literacy sessions, providing children with the critical one-on-one assistance that so many need.

These jobs give the youth with the opportunity to earn an income, gain work experience, receive training, and take part in uplifting their own community's children. During a pandemic, the jobs enabled the youth to serve as heroes in the community. Stepping up and making a difference while so many (such as older teachers) are trapped at home.

We were very proud to see them rise to this challenge.

Meet Lusanda

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103
HOURS
WORKED

Lusanda worked 103 hours helping learners with literacy



Scholarships

Meet Lesley

Ethel Mavaivai was born in Zimbabwe and fled the country with her family. They settled in Port Elizabeth, South Africa. Life is not easy for a refugee and South Africa has never been kind to immigrants. The past decade of xenophobic violence will be a scar on the country's history for a long time. Despite this, Ethel worked hard in school. Very hard. She would graduate at the top of her class and qualify to attend university. Unfortunately, there are zero funding opportunities for Zimbabweans. They do not qualify for financial aid and are unable to borrow money from banks. With both her parents being unemployed, Masinyusane was Ethel's only hope. With your generosity, we have provided a full scholarship.

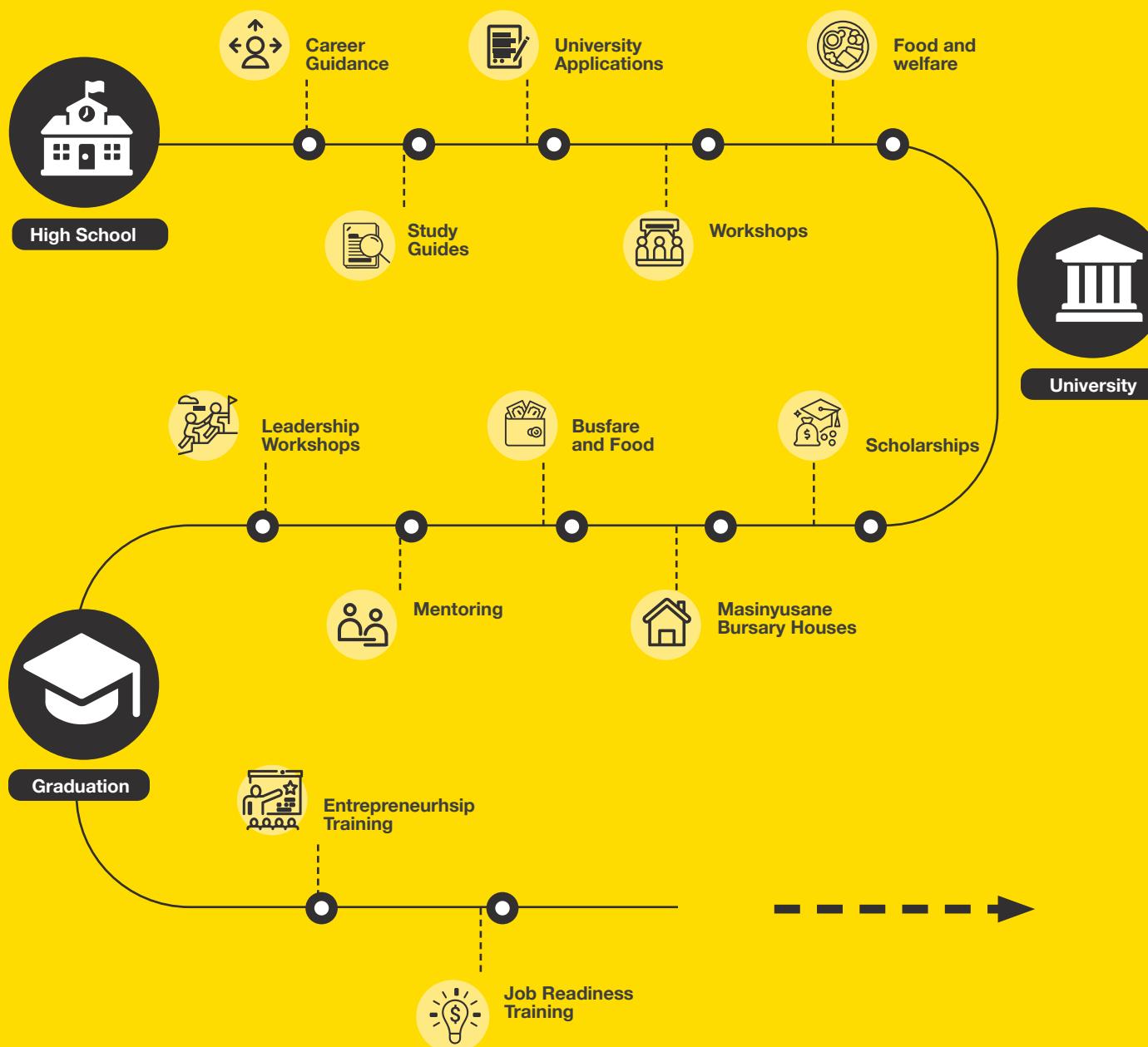
“Thank you so much for everything you have done for me, you have brought hope in my life. You made me step my legs through the university gate. I will never forget you in my life. Thank you so much.”



Scholarship Fund

A generation of leaders that will uplift our communities

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Amlindile
Dip Management
2nd year



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Dip Management
2nd year



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Asavele
Bachelor of Visual Arts
2nd year



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Sinoxolo
Dip Analytical Chemistry
2nd year

45

GRADUATES in 2020

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Graduates

Meet Ayanda

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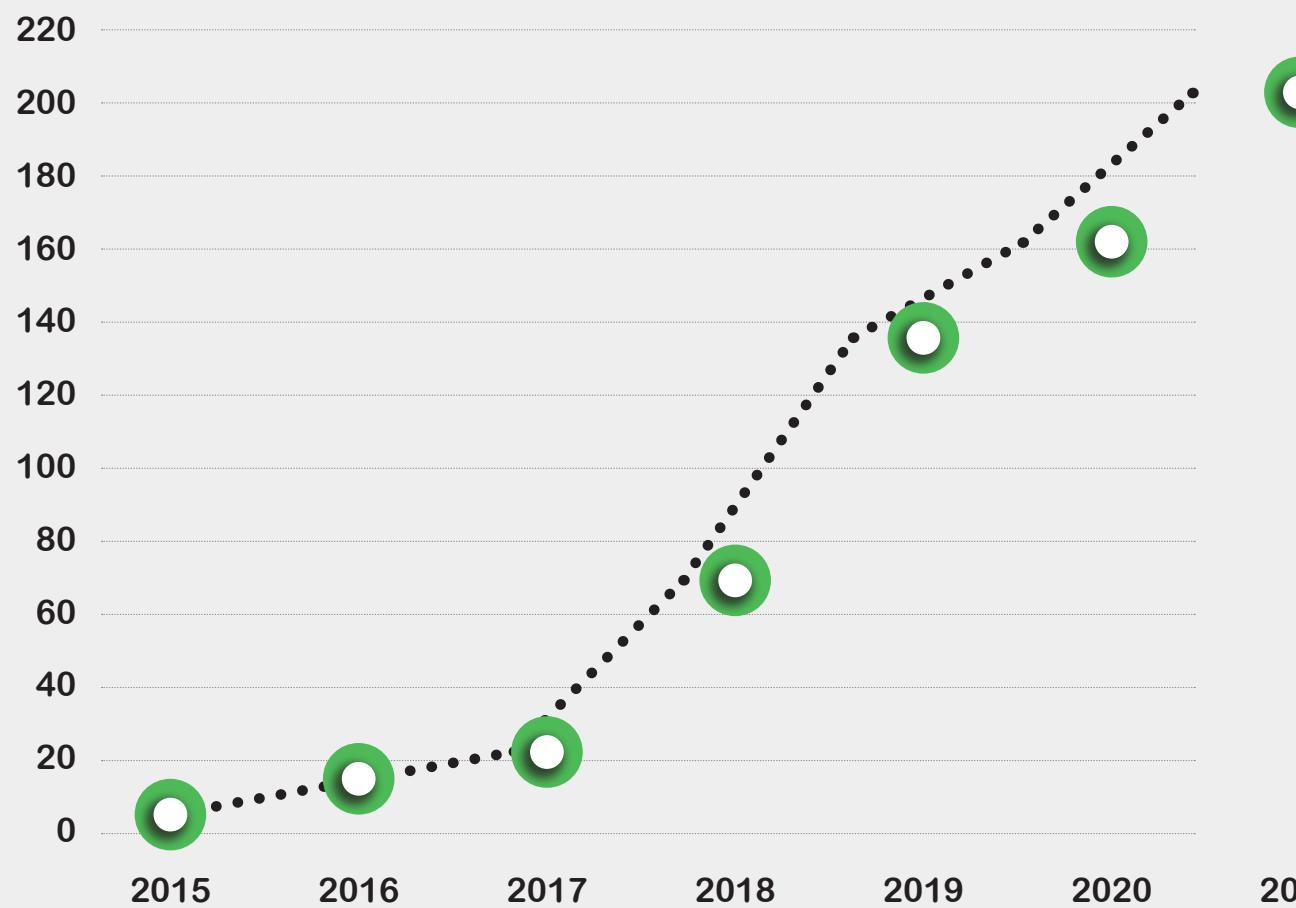
“ Meet AyandaUr
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pres sed elict

A Generation of Leaders

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Number of Masinyusane Graduates



our covid response



Project Unity

12,886

food parcels
distributed*

79,983

people benefiting

80

schools assisted

26

communities
assisted

We are a partnership of nonprofit organisations in Nelson Mandela Bay, South Africa working together to support the city's most vulnerable children and families during the Covid-19 pandemic.

Combined, our organisations have over 40 years of experience working in community development in the city. We have deep ties to our communities, relationships with over 100 schools, thousands of beneficiaries and experience in delivering high impact projects.

Now for the numbers

Masinyusane takes great care to invest our donors' contributions in high impact projects that make a difference. We maintained a project-to-overhead ratio of 91% to 9% in South Africa, ensuring our donors' money is being spent efficiently.

The bulk of the University Students' funding supported **student tuition, bus fare, and housing**.

The bulk of the Children's Education funding went towards our **library and literacy initiatives**.

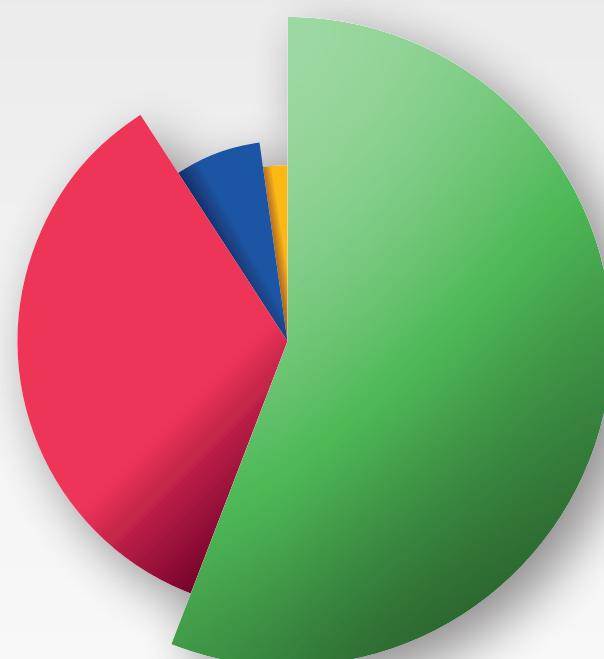
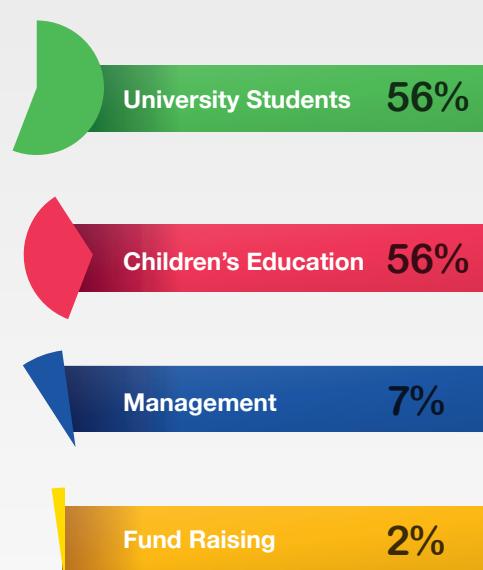
* The numbers below are from our FY 2018-2019 Audited Financial Statements.

Donations Received

Contributions	R5,011,458
Interest	R241,444
TOTAL	R5,252,902

Operational Expenditure

Children's Education	R1,807,458
University Students	R2,882,257
Fundraising	R104,750
Management	R339,116



R 1 million +

Winds of Change Community Trust | Anonymous Family

R 750,000 - R999,999

Kouga Wind Farm | Ayo Technology Solutions | E'Zethu Development Trust

R150,000 - R749,000

The Learning Trust | Dr. Doug Dix & MOMS | Kellan & Diana Florio | Rosaria Salerno

R65,000 - R149,000

Tiksie Mabizela | Tim & Caitlin Cork | United Through Sport | Msgr. Tom Kleissler

R30,000 - R64,999

Tim & Kay Butrie | Linda French & Devin Brande | Nelson Mandela Bay Municipality | Joan St Leger Lindberg Trust

R15,000 - R29,999

Matt & Jen Lang | Steve & Christina Fleming | Andi & Jim McKeown | Catholic Diocese of PE | Diane & Bill Prentice | Ed & Janet Hennessey | Marybeth & Tom Anderson | Karen & Tom Loafman | Xmeco Heavy Engineering | Michael & Cathy Hennessey | St. Cloud State University | Carl & Jane Ann Calhoun | Gerhard Buchner | Michael Riley | Sarah Calhoun | Brett Newswanger | Jim & Jeanne McKeown | Rob & Marsha Thomson | Robert & JoEllen Thomson | Steve Shapiro | Terra G Cooke | The Trust Company | Kunaal Bellara

R6500 - R14,999

PWC | Shine Literacy | Kyle & Samia Pope | Mike Ortiz | Caitlin Marsh | Ruth Radermacher-Yurick | Amen Dhyllon | Jim & Vanessa Supple | Marian Johnson | Beatriz Castro | Matt & Kate Anderson | Andrew Smith | Barb Bailey | Brendan & Christine Hennessey | Sean & Erin Simmons

R1 - R6499

Chris & Neemo McKeown | Martin & Nicole Lewis | Stephen Bilezikjian | Mandela Bay Development Agency | Adam Baden-Clay | Ayo & Alicia Olakanye | Edwin & Melissa Delgado | Emily Wilson | Jim Cunningham | Jo Kearney | Jonathan DeVito | Josh & Sam Bey | Global Giving | Kdg Donation | Carrie O'Neill | Dezz & Danielle Morris | Eddie & Trish Kleissler | John & Dolores Greenwich | Kathy Viele | Kay Tucker | Shamil & Desiree Turner | J Baz | Michael Carolus | Matt Longo | Joe & Kaila Baker | Ralph & Ann Gilmore | Tom & Amy Kleissler | Corpus Christi CWL | Jason Lurie | Joe Simmons | Janelle Hinckley | Sharon & Tim Lang | Mrs. Mack | Kelaine Conochan | Gillette Hall | Gillian Painter | Mark Dibben | Ambka Sabiki | Heather & Ryan Corkery | Katelyn Spengler | Richard Orr | Tomas Vagoun | Ben Dahl | Brian Levine | Diana Martinez | Donate Well | Fabio Leonardi | Mark & Lizzie Kendrick | Mary Harbaugh | Nanette Flynn | Rachel Bixler | Ronny DiFranco | Tessa Lasswell | Mike & Nancy Frederick | L Mcelligott | N Murphy | Dan & Kate Sampson | Ann Lewis | Ashley Gonzalez | James Schnepf | Joe DeSimone | Lawrence DeSimone | Thomas Kugelmeier | Yun Jeong Kwak | Carolyn Florio | Kelly Adams | Alicia Rasich | Daniel White | Thomas Approbato | Megan Riley | Mellisa Louis | Chandrika Agarawal



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